

**PUNJAB CITIES PROGRAM  
PROCUREMENT PLAN FOR THE YEAR 2021-22**

Under Rule 8 of the Punjab Procurement Rule 2014

Currency PKR

Name of the Procuring agency: Municipal Committee JHELUM

Sl.#	Procurement Name & Description	Procurement Type	Quality (where applicable) Scope of work	*Estimated Cost (Million)	**Estimated Cost (OPEN)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Assessment	Tentative Date of Award	Tentative Delivery Schedule	Remarks (if any)	Beneficial likely to accrue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	Rehabilitation of M&R phase-II (Group-D)	Works	Water Supply, sewer, SWM etc.	41	0	Single Stage Two envelope	National Bidding	1-Feb-22	7-Feb-22	21-Feb-22	23-Feb-22	10-May-22		To Provide Public Clean & Healthy Water
3	Vehicle Chassis for SWM	Goods	Solid Waste Management	37.109	0	Direct procurement	Procurement from manufacturers	Quotation Already Called	0.0.00000	17-Jan-22	20-Jan-22	20-Mar-22		To Improve & Economical Efficient Collection Of Solid Waste
4	Superstructure on vehicles for SWM & other Equipments	Goods	SWM	85.432	0	Single Stage Two procedure	National Bidding	12-Jan-22	20-Jan-22	10-Feb-22	15-Feb-22	10-Jan-22		To Improve & Economical Efficient Collection Of Solid Waste
5	Vehicle Tracking System	Goods	SWM	1.8077		Single Stage Two envelope procedure	National Bidding	9-May-22	16-May-22	30-May-22	31-May-22	4-Jun-22		To Improve & Economical Efficient Collection Of Solid Waste
6	Construction of Vehicle Parking Area (MC Funded)	Works	Parking Area for MC vehicles	8		Single Stage Two envelope	National Bidding	15-Feb-22	21-Feb-22	1-Mar-22	3-Mar-22	10-May-22		For Safety & Long Life Of SWM
7	Construction of priority Roads & Chowks	Works	Roads	260.112		Single Stage Two envelope	National Bidding	7-Mar-22	15-Mar-22	4-Apr-22	7-Apr-22	15-Aug-22		To Improve Infrastructure & Smooth Traffic Flow
8	Rehabilitation of Parks	Works	Parks	50		Single Stage Two envelope procedure	National Bidding	7-Mar-22	15-Mar-22	4-Apr-22	7-Apr-22	15-Aug-22		For recreational and Healthy Environment For Public

\*Capital Cost

\*\*O&M Cost

*[Signature]*  
SVP Engineer  
Municipal Committee  
Jhelum

*[Signature]*  
Municipal Officer (I&S)  
Municipal Committee  
Jhelum

*[Signature]*  
Chief Officer  
Municipal Committee  
Jhelum

*[Signature]*  
Administrator  
Municipal Committee  
Jhelum