

Punjab Cities Program
Physical Progress of Works (MC Jhelum)

Group	Sector	Sub Heads	Unit	Executed Quantity	% Physical Progress	Expenditures	
A	Water Supply	Replacement of tube well	Nos	2	100	45.07	
		Replacemenet of turbine pumping units	Sets	5	100		
		Installation of bulk water meters	Nos	2	100		
		Replacement of hypo chlorinators	Nos	25	100		
		Construction of pump houses	Nos	2	100		
		External electrification	Nos	1	100		
		Replacement of motor control units	Nos	15	100		
		Installation of power factor improvement equipments	Nos	9	100		
		Installation of water pressure guages	Nos	25	100		
		Repair of pump house	Job	1	100		
	Total for Water Supply					100	
	Sewerage	Dismantling of old machinery (50 BHP)	Sets	4	100		
		Desilting of pump house sewer system	Cft	4734	100		
		Desilting of disposal head	Cft	12792	100		
		Dismantling & desilting of bar screen	Nos	2	100		
		Providing & installation of MS blind pipe	Rft	40	100		
		Providing & installation of MS tees i/c flanges	Nos	9	100		
		Providing & installation of MS bends i/c flanges	Nos	4	100		
		Replacement of non clogging horizontal sullage pumping unit	Nos	2	100		
		Installation of power factor improvement equipments	Nos	2	100		
		Replacement of penstock	Nos	1	100		
		Replacement of bar screens	Kg	1200	100		
		Replacement of delivery pipes	Rft	800	100		
		Replacement of sluice valves 10" dia	Nos	5	100		
		Replacement of non-return valves 10'	Nos	4	100		
		Excavation for 10" dia pipe fiber glas	Cft	4800	100		
	Total for Sewerage					100	
		Replacement of conventional lights by 120 watt LED lights on main roads	Nos	72	100		

	Street Lights	Replacement of conventional lights by 28 watt LED bulbs	Nos	500	100		
		Supply & installation of photo electric sensors	Nos	28	100		
		Supply & erection of copper conductor cables (i) 7/0.74 mm (7/0.029)"	Meter	1350	100		
		(ii) 7/0.91 mm (7/0.036)"	Meter	180	100		
		(iii) 7/1.12 mm (7/0.044)"	Meter	270	100		
	Total for Street Lights						100
	Office Building	Replacement of existing tube light, energy savers	Nos	137	100		
		Supply & installation of 1.5 Ton inverter AC in the MC office building.	Nos	3	100		
	Total for Office Building						100
	Physical Progress Group-A						100%
C	Supply Items	Provision of winch machines for desilting of collecting tanks	Nos	1	100	3.35	
		Provision of winch machines for desilting & cleaning of sewer lines	Nos	1	100		
	Physical Progress Group-C						100%
Total Expenditures of MC Jhelum						48.42	