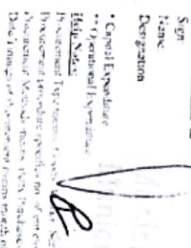



**ANNUAL PROJECT RENEWAL PLAN FOR THE YEAR 2021-2021**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Project Name & Description	Procurement Type	Quantity (where applicable) / Scope of work	Estimated Cost (C.A.P.E.N)	Estimated Cost (O.P.E.N)	Procurement Process	Procurement Method	Tentative Date of Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Tender / Award	Tentative Duration (in Months)	Tentative Date of Completion	Remarks (if any)	If work done by A/R
1. Rehabilitation engineering of Road & Sewerage Treatment Works ADP	ADP	1.5% Development Works Schemes	96,025 M	NA	Single stage one envelope	Open competitive bidding	12/1/2021	25-01-2021	25-01-2021	11/2/2021	10 Months	15-01-2021		1. To ensure the completion of the work of rehabilitation of road & sewerage treatment works for the year 2021-2021.
2. Procurement of Solid Waste Machines	Goods / RFP	Garbage container 0.8 cubic meters capacity	145,461 M	NA	Single stage one envelope	Open competitive bidding	21-05-2021	28-05-2021	28-05-2021	15-06-2021	04 Months	15-10-2021		The contractor concerned will be responsible for the procurement of the machines for the year 2021-2021.
		These washed handcars with adjustable height compatible with 0.8 cubic meter containers												
		Truck mounted vacuum sweeper												
		Motor cycle												
		Hand scraping, Water Supply, Fertilization, Garden lights, street lights, Food court, Washing tank, Quado, Temporary sign board, Water slides, Wash room, Office Building, Fence & Trees / Plantation	68,58 M	NA	Single stage one envelope	Open competitive bidding	21-05-2021	28-05-2021	28-05-2021	15-06-2021	04 Months	15-10-2021		To ensure the completion of the work of hand scraping, water supply, fertilization, garden lights, street lights, food court, washing tank, quado, temporary sign board, water slides, wash room, office building, fence & trees / plantation for the year 2021-2021.
4. New Tube Well for Water Supply	Goods / RFP	Boring, lowering, Pump house, Machinery, Electricity	28,40 M	NA	Single stage one envelope	Open competitive bidding	21-05-2021	28-05-2021	28-05-2021	15-06-2021	04 Months	15-10-2021		To ensure the completion of the work of boring, lowering, pump house, machinery, electricity for the year 2021-2021.

Signature:   
 Name: M.C. Jhelum  
 Designation: Chief Officer

Reviewed By:   
 Name: M.C. Jhelum  
 Designation: Chief Officer

**Chief Officer**  
**M.C. Jhelum**

**ADMINISTRATOR**  
**M.C. JHELUM**