

PUNJAB CITIES PROGRAM (PCP)
PROCUREMENT PLAN FOR THE YEAR 2022-23
 Under Rule 8 of the Punjab Procurement Rule 2014

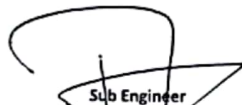
Name of the Procuring Agency: MC JHELUM

Currency: PKR Million

Sr. #	Procurement Name	Procurement Description	Quantity/ Scope of work	Procurement Type	Procurement Category	Funds Demanded (Rs. In Million)	Sources of Funds	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timing of Process (1st/2nd/3rd/4th qtr)	Tentative Date of Procurement Advertisement	Tentative Date of Bid Submission	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Vehicle Chasis for SWM	Vehicle Chasis for SWM	Compactor Truck 05 Mini Tipper 06 Tractor 01 Motorcycle 04	Goods	Local/ International	106	PCP	106	Direct Purchase	Direct Procurement/ Single Stage Two Envelope	1st Quarter	07-Jan-23	24-Jan-23	21-Feb-23	06-Mar-23	As Per PC-I	30-Jun-23	
2	Superstructure and tracking system on vehicles Chassis for SWM	Superstructure and tracking system on vehicles Chassis for SWM	Mini Tipper 06 Garbage Container 04 Vacuum Sweeper 01 Front End Loader 01 Hand Carts 55 Tipping Trolley 05 Garbage Container 375	Goods	Local/ International	80	PCP	80	Tender/ Open Competitive bidding	Single Stage Two Envelope	4th Quarter	08-Dec-22	24-Dec-22	30-Dec-22	12-Jan-23	As Per PC-I	30-Jun-23	
3	Construction of Vehicle Parking Area	Construction of Vehicle Parking Area	Parking Sheds 13 Toilet 02 Gurad Room 01 Boundary Wall Admin Bolock Etc	Works	Local/ International	45	PCP	45	Tender/ Open Competitive bidding	Single Stage Two Envelope	1st Quarter	03-Mar-23	17-Mar-23	04-Apr-23	19-Apr-23	As Per PC-I	31-Dec-23	
4	Provision and Instalation of Street Lights in Jhelum City	Provision and Instalation of Street Lights in Jhelum City	LED Lights 130 No Electric Pole 65 No	Works	Local/ International	120	PCP	120	Tender/ Open Competitive bidding	Single Stage Two Envelope	2nd Quarter	30-Apr-23	17-May-23	05-Jun-23	22-Jun-23	As Per PC-I	31-Dec-23	
5	Construction of priority Roads & Chowks	Construction of priority Roads & Chowks	Tuff Tile /Asphalt /PCC	Works	Local/ International	200	PCP	200	Tender/ Open Competitive bidding	Single Stage Two Envelope	2nd Quarter	25-Jun-23	10-Jul-23	28-Jul-23	16-Aug-23	As Per PC-I	30-Jun-24	
6	Urban Water Supply Scheme Jhelum	Urban Water Supply Scheme Jhelum	1000 wens Pipe Lines Turbaines Pump House Pumping Chambers	Works	Local/ International	620	PCP	620	Tender/ Open Competitive bidding	Pre Qualification	2nd Quarter	20-Jun-23	06-Jul-23	27-Jul-23	10-Aug-23	As Per PC-I	31-Dec-24	
7	Construction And Rehabilitation of Parks	Construction And Rehabilitation of Parks	Playing Area Walk Way Joging Track Electric Swings Toilet Block Gurad Room Cafeteria Etc	Works	Local/ International	250	PCP	250	Tender/ Open Competitive bidding	Single Stage Two Envelope	2nd Quarter	20-Apr-23	05-May-23	25-May-23	10-Jun-23	As Per PC-I	30-Jun-24	


*Capital Cost

**O&M Cost


Sub Engineer
Municipal Committee
Jhelum


Municipal Officer (I&S)
Municipal Committee
Jhelum


Chief Officer
Municipal Committee
Jhelum


Administrator
Municipal Committee
Jhelum