



Municipal Committee Jhelum

Annual Budget Statement (ABS)

Form ABS

[See Rule 2 (1) © & 35 (4)(B)]

(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	1,626,468,806
Receipt	1,659,999,810
Current / Non Development Expenditure	861,614,378
Development Expenditure	1,917,850,984
Total Expense	2,779,465,362
Closing Balance As On June 30th	507,003,254

Authorized Person