

# MUNICIPAL COMMITTEE JHELUM

## 1. City Profile

<b>City</b>	<b>Jhelum</b>
<b>District</b>	<b>Jhelum</b>
<b>Division</b>	Rawalpindi
<b>Population 2017</b>	261,711 <i>Notified on 05, Nov 2019</i>
<b>Estimated Population 2024</b>	291,864
<b>Growth Rate</b>	1.57
<b>Household Size</b>	5.95 persons
<b>Major Industrial Activity</b>	textile mills, sawmills, newsprint plants, glassworks, and cigarette factories.



## 2. HR Profile

<b>Administrator</b> <i>(in place of Chairman)</i>	Dr. Muhammad Hassan Tariq	<b>Section Wise Vacancy Analysis (As per SOE)</b>			
<b>Chief Officer</b>	Mr. Mubarak Ali Khan <i>posted on 12.09.2023</i>	<b>Section</b>	<b>Sanctioned</b>	<b>Filled</b>	<b>Vacant</b>
<b>MO – I&amp;S</b>	Mr. Hafiz Zeeshan Zia <i>posted on 02.08.2023</i>	<b>Chairman</b>	5	4	1
<b>MO – F</b>	Mr. Muhammad Abid <i>posted on 27.06.2022</i>	<b>Voice chairman</b>	1	1	-
<b>MO – R</b>	Mr. Tariq Javed <i>posted on 01.03.2022</i>	<b>Chief officer</b>	11	11	-
<b>MO – P</b>	Mr. Hafiz Shoaib Ahmed Sheikh <i>posted on 06.06.2023</i>	<b>Mo Finance</b>	15	13	2
		<b>Mo Regulation</b>	22	14	8
		<b>Mo Planning</b>	5	5	-
		<b>Mo I &amp; S</b>	354	229	125
		<b>Total</b>	413	277	136

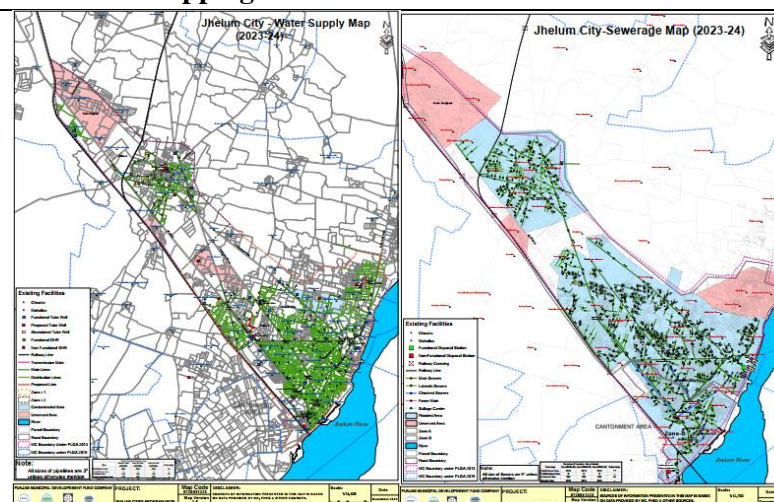
## 3. Key Results Achieved

### a. E-Governance Initiatives at MCs

#### GIS Mapping

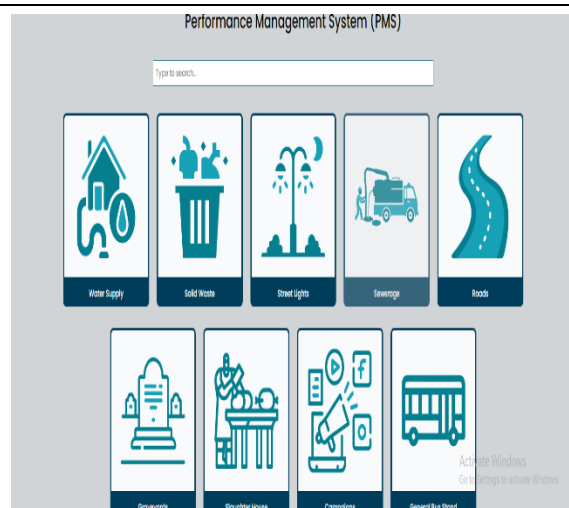
Updated GIS mapping developed for each MC

- Water Supply Network
- Sewerage Network
- Road Hierarchy
- Solid Waste Management
- Streetlight



## Performance Management System (PMS)

Water Supply & Sewerage		Solid Waste & Streetlight	
Average hours of water supplied to households (HH) per day	<b>5Hrs</b>	Solid waste generated per day	<b>116 Ton</b>
No. of HHs connected with Water Supply	<b>3,987</b>	Solid waste lifted per day	<b>81 Ton</b>
Percentage of Pop. Served	<b>84%</b>	Percentage of solid waste lifted daily	<b>70%</b>
Total No. of Tube wells	<b>25</b>	Total No. of Streetlight	<b>794</b>
No. of tube wells working	<b>21</b>		
Sewerage-Total Served Area	<b>77%</b>	% Streetlight working	<b>56%</b>
Sewerage-Unserved Area	<b>23%</b>	No. of Parks	<b>04</b>



## Local Government Financial Management Information System (LGFMS)

CFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;

- Cashbook, classified abstract
- Contingency Check register, Establishment Check register
- Water Consumer, and Shop Demand & Collection record
- Water & Shops arrears list
- Bank reconciliation



### Municipal Committee Jhelum

#### Annual Budget Statement (ABS)

Form ABS

[ See Rule 2 (1) & 35 (4)(B) ]

(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
<b>Opening Balance</b>	1,626,468,806
<b>Receipt</b>	1,659,999,810
Current / Non Development Expenditure	861,614,378
Development Expenditure	1,917,850,984
<b>Total Expense</b>	2,779,465,362
<b>Closing Balance As On June 30th</b>	<b>507,003,254</b>

## Grievance Redress Management (GRM) System

1. Complaint Tracking System (CTS) has been transformed into GRM
2. GRM App (Android & IOS compatible) is fully functional
3. Login has been created for all related Officers to have access for complaint handling process
4. Citizens can register their complaints in writing, through voice messages, or in person.
5. Action and response timelines are laid down

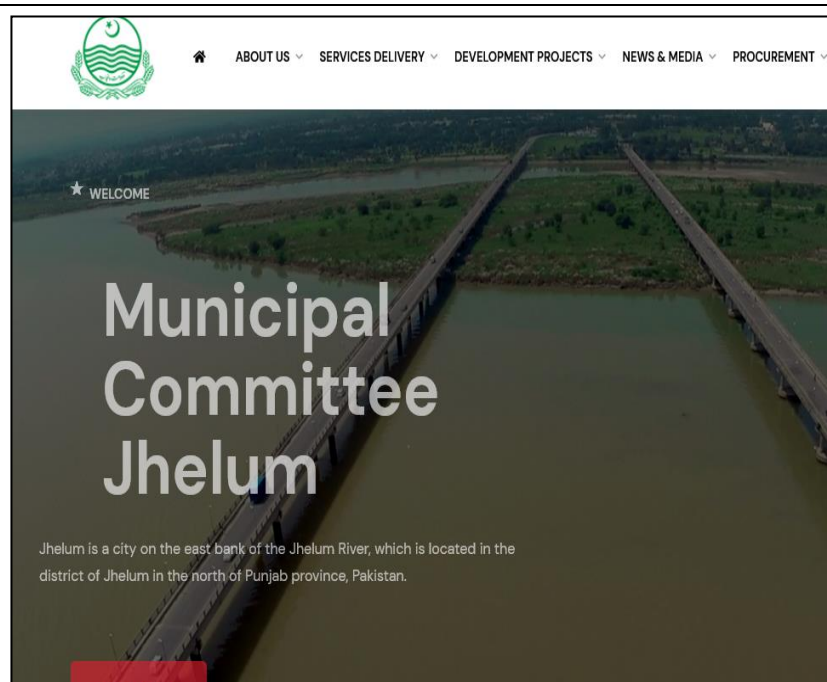
11 : 42 : 19 AM
Right to Information / معلومات کا حق
Track Complaint / شکایت
Add New Complaint / نئی شکایت درج کریں

Tracking Id	Nature of Complaint	Complaint Title	Complainant Name	Phone Number	Date	Resolved Date	Resolution Time	Status	Action
Solid-1417010	Cleanliness	Drain line ki safai...	Azmat	0347-6347434	05-03-2024 00:00:00	-	-	IN REVIEW	⬆️ ⬇️ ⬇️ ⬆️
Solid-8417009	Cleanliness	Drain line ki safai...	Haroon	0333-5833892	05-03-2024 00:00:00	-	-	IN REVIEW	⬆️ ⬇️ ⬇️ ⬆️
Solid-7417008	Cleanliness	Drain line ki safai...	Razaq	0321-5906494	05-03-2024 00:00:00	-	-	IN REVIEW	⬆️ ⬇️ ⬇️ ⬆️
Sewerage-8417007	Blockage, Garbage, Cleanliness	Sewerage block...	Madar	0300-5457485	05-03-2024 00:00:00	-	-	IN REVIEW	⬆️ ⬇️ ⬇️ ⬆️
Solid-2417006	Cleanliness	Drain line ki safai...	Naveed shah	0311-5304115	05-03-2024 00:00:00	-	-	IN REVIEW	⬆️ ⬇️ ⬇️ ⬆️
Solid-2417005	Cleanliness	Drain line ki safai...	Aziz	0332-9545154	05-03-2024 00:00:00	-	-	IN REVIEW	⬆️ ⬇️ ⬇️ ⬆️
Solid-3417004	Cleanliness	Drain line ki safai...	Rafeeq	0000-0000000	05-03-2024 00:00:00	-	-	IN REVIEW	⬆️ ⬇️ ⬇️ ⬆️

## MC's Website

[www.mcjhelum.lgpunjab.org.pk](http://www.mcjhelum.lgpunjab.org.pk)

1. Website of MC Jhelum has been upgraded from static to dynamic
2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI-related data, , regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013



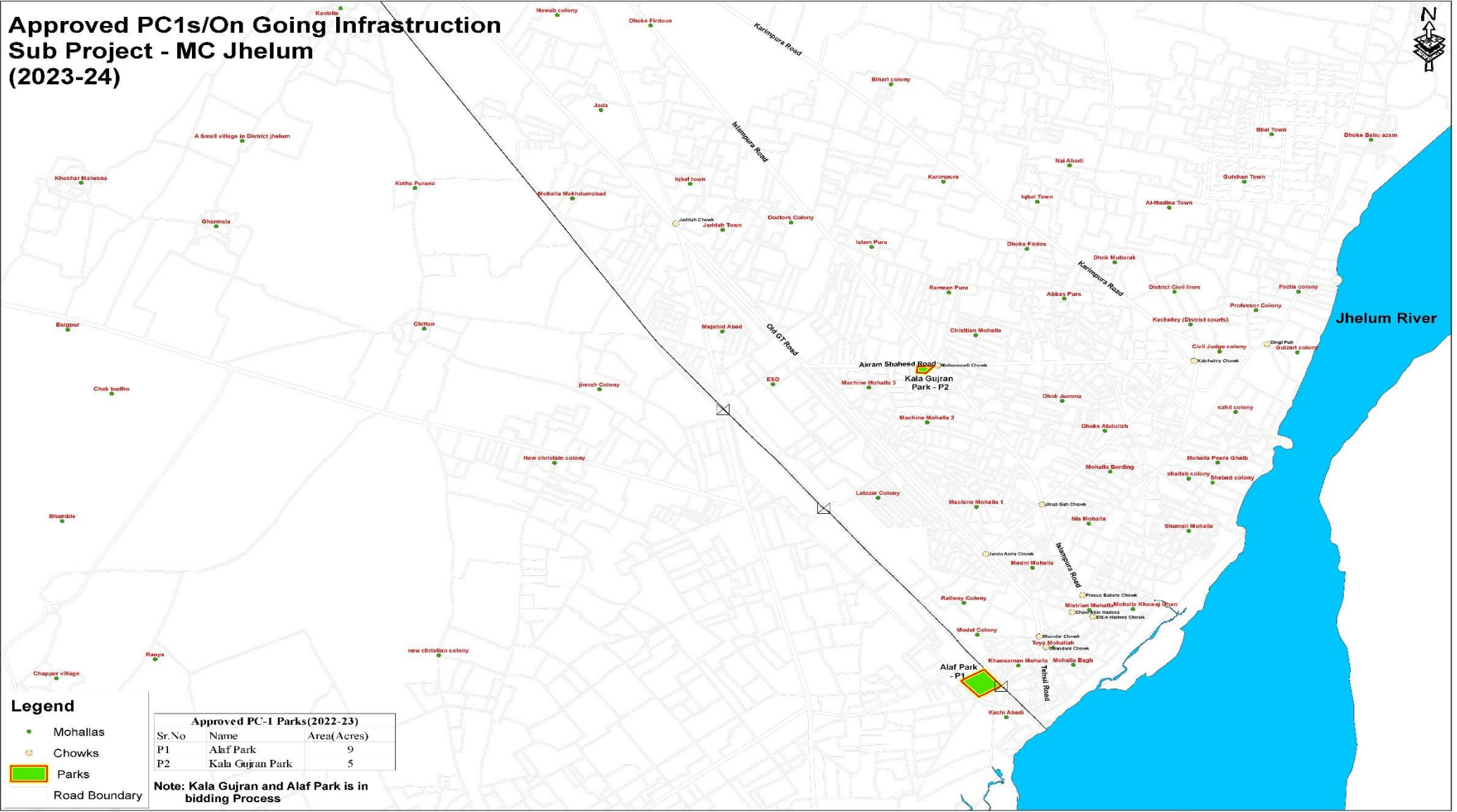
### b. Other Initiatives

- i. **Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- ii. **Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- iii. **Gap Analysis** of infrastructure and services undertaken in Daska city for each municipal service.
- iv. **Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to savings of **88,418 kWh** in tube wells, **8,079 kWh** in buildings, **21,829 kWh** in streetlight while overall **118,326 kWh** savings have been calculated. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
- v. **Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
- vi. **Procurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
- vii. **Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- viii. **Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

## 6. Infrastructure Development Sub-Projects

Sr. No.	Program	AA Cost (Rs. Million)	TS Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status
1	Rehabilitation of Municipal Services	48.42	-	-	Completed
2	Provision of Equipment and Machinery for improvement of SWM	183.54	-	-	96% Completed
	<b>Sub-Total</b>	<b>231.96</b>			
3	Rehabilitation of 1 Existing Park (Altaf Park)	101.18	101.18	90.82	Ongoing Execution. Physical Progress 15%
4	Construction of 1 New Park in Jhelum City Kala Gujran Park	151.48	134.82	-	Financial bids opened on 03.02.24. Evaluation in progress
5	Street Light	148.30	148.69	128.43	Letter of acceptance issued. Performance guarantees in Progress
6	Construction of vehicles parking area in City Jhelum	61.28	55.00	-	AA issued. TS awaited
7	Water Supply	164.04	-	-	AA issued. TS awaited
8	SCADA System for Tube wells	53.47	-	-	AA issued. TS awaited
9	Storm Water Facilities	56.79	-	-	Submitted for DDWP on 31.01.24. DDWP to be held
	<b>Sub-Total</b>	<b>736.54</b>			
	<b>Total</b>	<b>968.5</b>			

# Approved PC1s/On Going Infrastruaction Sub Project - MC Jhelum (2023-24)



**PUNJAB MUNICIPAL DEVELOPEMENT FUND COMPANY**

**PROJECT:**  
PUNJAB CITIES PROGRAM (PCP)

**Map Code**  
0728081123  
**Map Version**  
1.0

**DISCLAIMER:**  
SOURCES OF INFORMATION PRESENTED IN THIS MAP IS BASED ON DATA PROVIDED BY MC, PHED & OTHER SOURCES.

**Scale:**  
1:8,500

**Date**  
06 November 2023