

ANNUAL PROCUREMENT PLAN FOR THE YEAR (2023 - 2024)
(Under Rule 8 of the Punjab Procurement Rules 2014)


Name of the Procuring Agency: Municipal Committee Jhelum

Sr. No	Procure Name	Procure Descripti	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative cost (Rupees in Millions)	Procure Method	Procure Procedure	Tentative Timings of Procure	Tentative Date of Procure Advertis	Tentative Date of Evaluati Report Announ	Tentative Date of Contact Award	Tentative Delivery of Date of Comple	Remark	
1	Construc ,of Vehicle parking Area (SWM)	13 No Parking Sheds, Toilet Block, Admin in office Jhelum City	-	13 No Parking Sheds, Toilet Block, Admin office et	Works	Local	55	ADP	55	Tender	Single Stage Two Envelop	2nd Quarter	05 Aug 2023	15 Aug 2023	31 Aug 2023	05 Sep 2023	30 Jun 2024	
2	Rehabilit of 1 existing Park Altaf Park in Jhelum City	Rehabilit of 1 existing Park Altaf Park in Jhelum City	-	Walkway,Jo Tracks, Electric Swings Toilet etc	Works	Local	101.18	ADP	101.18	Tender	Single Stage Two Envelop	2nd Quarter	15 Aug 2023	30 Aug 2023	22 Sep 2023	03 Oct 2023	30 Jun 2024	

	Improve	Improve																		
3	water supply system in Jhelum City	water supply system in Jhelum City	water supply system	Works	Local	300.21	ADP	300.21	Tender	Single Stage Two Envelop	2nd Quarter	01 Dec 2023	20 Dec 2023	31 Dec 2023	29 Jun 2024	30 Sep 2024				
4	Installati of LEDs at all non-function MC operated streetligh MC Jhelum	Installati of LEDs at all non-function MC operated streetligh MC Jhelum	replacemen of streetlights	Services	Local	134.19	ADP	134.19	Tender	Single Stage Two Envelop	3rd Quarter	01 Jan 2024	20 Jan 2024	31 Jan 2024	30 Mar 2024	29 Jun 2024				
5	Undergr Water Storage Tank MC Jhelum	Undergr Water Storage Tank MC Jhelum	UGWT for storm water	Works	Local	200	ADP	200	Tender	Single Stage Two Envelop	3rd Quarter	01 Feb 2024	20 Feb 2024	05 Mar 2024	31 Oct 2024	31 Jan 2025				

6	Rehabilitati of one of one Station Disposal MC Station Jhelum Jhelum	Rehabilitati of Disposal Station	Works	Local	300	ADP	300	Tender	Single Stage Two Envelop	4th Quarter	01 Apr 2024	20 Apr 2024	30 Apr 2024	30 Sep 2024	31 Dec 2024
7	Solarizati Solarizati of the of the municip municip buildings building based based on the on the site site load load and and installati installati capacity capacity assessme assessme MC MC Jhelum Jhelum	Solarization of the municipal buildings	Works	Local	100	ADP	100	Tender	Single Stage Two Envelop	2nd Quarter	20 Nov 2023	11 Dec 2023	30 Dec 2023	30 Mar 2024	29 Jun 2024
8	Construc Construc of of Roads Roads MC MC Jhelum Jhelum	Constructio of Roads	Works	Local	100	ADP	100	Tender	Single Stage Two Envelop	4th Quarter	10 Apr 2024	30 Apr 2024	10 May 2024	30 Nov 2024	28 Feb 2025
9	Rehabilit Rehabilitt of of slaughter slaughter house house MC MC Jhelum Jhelum	Rehabilitati of slaughter house	Works	Local	50	ADP	50	Tender	Single Stage Two Envelop	3rd Quarter	05 Mar 2024	25 Mar 2024	10 Apr 2024	10 Jul 2024	10 Oct 2024

of two libraries in Jhelum City	of two libraries in Jhelum City	Rehabilitate of two libraries	Works Local	100	ADP	100	Tender	Single Stage Two Envelop	4th Quarter	01 Jun 2024	20 Jun 2024	05 Jul 2024	05 Oct 2024	31 Dec 2024
Construct of I	Construct of park in Jhelum	Walkway, Jo Tracks, Electric Swings Toilet etc	Works Local	151.48	ADP	120	Tender	Single Stage Two Envelop	2nd Quarter	15 Aug 2023	30 Aug 2023	10 Sep 2023	22 Oct 2024	31 Dec 2024
New Park Kala Gujran Park														


Sub Engineer
M.C. Jhelum


Municipal Officer (I&S)
M.C. Jhelum


Chief Officer
M.C. Jhelum


ADMINISTRATOR
M.C. JHELUM