



# Municipal Committee Jhelum

## Annual Budget Statement (ABS)

Form ABS

[ See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

| Description                                   | Estimated 2026-2027  |
|-----------------------------------------------|----------------------|
| <b>Receipt &amp; Opening Balance</b>          |                      |
| Opening Balance On July 1st                   | 3,712,652,878        |
| Receipt (Excluding SWMCs Grant)               | 1,055,714,688        |
| SWMCs Grant                                   | 800,000,000          |
| <b>Total Receipt Excluding SWMCs Grant</b>    | <b>4,768,367,566</b> |
| <b>Total Receipt Including SWMCs Grant</b>    | <b>5,568,367,566</b> |
| <b>Expenditure</b>                            |                      |
| Current / Non Development Expenditure         | 2,037,573,302        |
| SWMCs Expenditure                             | 800,000,000          |
| Development Expenditure                       | 2,258,019,032        |
| <b>Total Expenditure Excluding SWMC Grant</b> | <b>4,295,592,334</b> |
| <b>Total Expenditure Including SWMC Grant</b> | <b>5,095,592,334</b> |
| <b>Closing Balance As On June 30th</b>        | <b>472,775,232</b>   |

Authorized Person