



# Municipal Committee Jhelum

## Annual Budget Statement (ABS)

Form ABS

[ See Rule 33(6)]

(Year 2025 - 2026)

Print Date: November 11, 2025

Description	Estimated 2025-2026
<b>Receipt &amp; Opening Balance</b>	
<b>Opening Balance On July 1st</b>	3,531,217,639
Receipt (Excluding SWMCs Grant)	1,145,265,305
SWMCs Grant	800,000,000
<b>Total Receipt Excluding SWMCs Grant</b>	<b>4,676,482,944</b>
<b>Total Receipt Including SWMCs Grant</b>	<b>5,476,482,944</b>
<b>Expenditure</b>	
Current / Non Development Expenditure	1,829,121,021
SWMCs Expenditure	800,000,000
Development Expenditure	2,219,854,618
<b>Total Expenditure Excluding SWMC Grant</b>	<b>4,048,975,639</b>
<b>Total Expenditure Including SWMC Grant</b>	<b>4,848,975,639</b>
<b>Closing Balance As On June 30th</b>	<b>627,507,305</b>

**Authorized Person**